

**South Kingstown School District**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 38,983,411
<b>Total District Enrollment*:</b>	4,196
<b>Total District Per Pupil:</b>	\$ 9,291
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 37,424,378
<b>In-District Enrollment:</b>	4,137
<b>In-District Per Pupil:</b>	\$ 9,046
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 36,811,759
<b>In-District Enrollment:</b>	4,137
<b>Adj. District Per Pupil:</b>	\$ 8,898
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 38,983,411	\$ 18,615,516	\$ 5,973,363	\$ 10,604,378	\$ 0	\$ 0	\$ 3,790,153
% of Total Expenditures:	100.00%	47.75%	15.32%	27.20%	0.00%	0.00%	9.72%
Enrollment:	4196	2,164	672	1,301	0	0	59
% of Total Enrollment:	100.00%	51.57%	16.02%	31.01%			1.41%
<b>Instruction</b>							
Expenditures:	\$ 23,364,577	12,593,207	3,927,697	6,843,673	0	0	0
% of Total Expenditures:	59.93%	32.30%	10.08%	17.56%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,431,746	1,844,137	742,508	1,688,771	0	0	156,329
% of Total Expenditures:	11.37%	4.73%	1.90%	4.33%	0.00%	0.00%	0.40%
<b>Operations</b>							
Expenditures:	\$ 6,536,433	3,160,912	968,253	1,524,205	0	0	883,063
% of Total Expenditures:	16.77%	8.11%	2.48%	3.91%	0.00%	0.00%	2.27%
<b>Other Commitments</b>							
Expenditures:	\$ 2,171,652	0	0	0	0	0	2,171,652
% of Total Expenditures:	5.57%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%
<b>Leadership</b>							
Expenditures:	\$ 2,479,003	1,017,259	334,905	547,729	0	0	579,109
% of Total Expenditures:	6.36%	2.61%	0.86%	1.41%	0.00%	0.00%	1.49%